

AGENDA
SACRAMENTO COUNTY YOUTH COMMISSION
(Teleconference-Video)

WEDNESDAY**AUGUST 18, 2021****6:15 PM**

Commissioners: Arjin Claire, Bianca Brown, Ema Dang (Secretary), Emme Engel, Eleanor Love (Vice-Chairperson), Hailee Makin, India Eason, Kate Saunders, Katie Huh, Kayli Huang, Lauren Williams, Vishruth Nagam

PUBLIC COMMENT PROCEDURES

In compliance with directives of the County, State, and Centers for Disease Control and Prevention (CDC), this meeting is live stream and closed to in-person public attendance. Meeting procedures are subject to change pursuant to guidelines related to social distancing and minimizing person-to-person contact.

Live Meeting Comment

Sign up to make a public comment during a live meeting. Registration opens when the agenda is posted 72-hours prior to the meeting date. Dial (916) 875-2501 to provide contact information. On the day of the meeting, callers will be contacted by phone and transferred to the meeting to make a comment on a specific agenda item or off-agenda item. Callers may sign up until public comments are closed for a specific item, respectively.

Written comment

- Send an email comment to BoardClerk@saccounty.net. Include meeting date and agenda item number or off-agenda item. Contact information is optional.
- Mail a comment to 700 H Street, Suite 2450, Sacramento, CA 95814. Include meeting date and agenda item number or off-agenda item. Contact information is optional.
- Written comments are distributed to members, filed in the record, and will not be read aloud.

VIEW MEETING

The meeting will be streamed live through Zoom. Members of the public may watch and/or listen to the meeting as follows:

Join Zoom Meeting

<https://saccounty-net.zoomgov.com/j/1602066409>

Webinar ID: 160 206 6409

2Dial by your location

MEETING MATERIAL

The on-line version of the agenda and associated material is available at <http://sccob.saccounty.net> (click "Public Meetings" and "Youth Commission"). Some documents may not be posted on-line because of size or format (maps, site plans, renderings). Contact the Clerk's Office at (916) 874-5411 to obtain copies of documents.

ACCOMMODATION

Requests for accommodations pursuant to the Americans with Disabilities Act (ADA) should be made with the Clerk of the Board by telephone at (916) 874-5411 (voice) and CA Relay Services 711 (for the hearing impaired) or BoardClerk@saccounty.net prior to the meeting.

CALL MEETING TO ORDER

1. Welcome And Introductions
2. Approve July 20, 2021 Minutes (Action Item)
3. Sacramento County District Events
4. Review Of Board Of Supervisors Agendas And News Article Discussion
Led By:
 - August – Arjin Claire
 - September – To Be Assigned
5. Subcommittee Updates
 - Distracted Driving
 - Environmental Care
 - Mental Health
 - Voter Pre-Registration
6. Discuss And Approve Amendments To The Sacramento County Youth Commission Bylaws (Action Item)
7. Community Input On Sacramento County Fiscal Year 2022-23 Budget Priorities
8. Youth Commission Advisor Comments
9. Youth Commissioner Comments

10. Public Comment On Non-Agenda Items

Adjourn

Sacramento County Youth Commission
Tomorrow's Leaders Leading Today

Meeting Minutes Monday,
July 20, 2021

Chair: Vacant
Vice Chair: Eleanor Love
Secretary: Ema Dang
Social Media Chair: Lauren Williams
Social Media Vice Chair: Hailee Makin

Attendance:

District 1	Kayli Huang	Present
	Eleanor Love	Present
	Vacant	
District 2	India Eason	Absent
	Emme Engel	Absent
	Ema Dang	Present
District 3	Katie Huh	Present
	Kate Saunders	Present
	Hailee Makin	Present
District 4	Bianca Brown	Present
	Aarthi Sridhar	Absent
	Vishruth Nagam	Absent
District 5	Arjin Claire	Present
	Lauren Williams	Present
	Elyssa Tse	Present

6:24 p.m. Call Meeting to Order

- 1) Welcome & Introductions:
 - a. Commissioners welcomed each other, introduced themselves, and began the meeting.
 - b. Chair Ashley Jun resigned from her position.

- 2) Approve Minutes:
 - a. On a motion by Commissioner Hailee Makin, seconded by Commissioner Kayli Huang, the June 29, 2021 meeting minutes, as revised, were unanimously approved by those members present.

- 3) Sacramento County District Events:
 - a. No commissioners found or presented any district events.
- 4) Review Of Board Of Supervisors Agendas And News Articles:
 - a. Commissioner Hailee Makin presented the Board of Supervisors meeting in which an agreement was made with the California Health Facilities Financing authority of 2,950,000 dollars for the next four years to grant funds for the provision of care services for children and youth.
 - b. Commissioner Hailee Makin also presented how the board is considering nominations for the Sacramento County Behavioral Health Youth Advisory Board and the Sacramento County Youth Commission on the Status of Women and Girls.
 - c. Commissioner Arjin Claire volunteered for the August meeting.
- 5) Subcommittee Updates:
 - a. Distracted Driving Subcommittee
 - i. Co-chair Commissioner Hailee Makin discussed possibly setting up a stand at Mira Loma High school to bring more awareness about distracted driving.
 - b. Environmental Care Subcommittee
 - i. Co-Chairs Commissioners Ema Dang and Katie Huh presented how they hope to have the subcommittee post more often to increase spreading awareness about environmental news.
 - c. Mental Health Subcommittee
 - i. Co-chair Commissioner Arjin Claire discussed that there were no new updates for the subcommittee.
 - d. Voter Pre-registration Subcommittee
 - i. Co-chair Commissioner Eleanor Love and Kayli Huang presented no new updates for the subcommittee.
- 6) Officer Elections
 - a. On a motion by Vice Chair Eleanor Love, seconded by Commissioner Kate Saunders, item number six was dropped.
- 7) Youth Commission Advisor Comments:
 - a. Advisor Myers did not have any comments.

- 8) Youth Commission Comments:
 - a. Vice Chair Eleanor Love discussed changing the bylaws in order to change the date of elections from October to July.
 - b. Ms. Evans discussed the process in which commissioners would go about changing the bylaws.

- 9) Public Comment on Non-Agenda Items:
 - a. Florence Evans applauded the commissioners for their work, teamwork skills, professionalism, decorum, and willingness to put in effort.

- 10) Adjourned at 6:56 p.m.

SACRAMENTO COUNTY YOUTH COMMISSION BYLAWS STRIKEOUT VERSION
AUGUST 16, 2021

1. ESTABLISHMENT

The Sacramento County Youth Commission is established by the Sacramento County Board of Supervisors.

2. POWERS AND DUTIES

It shall be the duty of the County Youth Commission to identify important issues involving youth and address these issues by connecting with the Board of Supervisors in a collaborative effort to build a better community for Sacramento youth. Full duties are as follows:

- A. To effectively voice the concerns and advocate on behalf of the youth of Sacramento County to the Board of Supervisors.
- B. To plan events that help youth in a positive direction as well as encouraging youth participation in community affairs.
- C. To enhance community awareness of the varying needs of the youth in Sacramento County.
- D. To coordinate with other programs and organizations which deal with youth issues.
- E. To assist the County of Sacramento in promoting County services and functions relating to youth.

In fulfilling the above described duties, the Youth Commission shall file reports of its activities and progress with the Board of Supervisors. The Secretary shall record the actions taken and produce a summary of all actions taken at the meeting and shall publish a copy of the action summary on the Commission website. The official records will be maintained by the Office of the Clerk of the Board.

3. MEMBERSHIP

A. Composition

The Sacramento County Youth Commission shall consist of fifteen (15) members that shall be nominated from the county districts with three (3) members from each district, appointed by the supervisor of that district.

All appointments shall reflect the ethnic and cultural makeup of the County as much as possible and physically disabled and financially disadvantaged youth shall be encouraged to apply.

SACRAMENTO COUNTY YOUTH COMMISSION BYLAWS STRIKEOUT VERSION
AUGUST 16, 2021

B. Eligibility

1. Each appointee shall be between twelve (12) and eighteen (18) years of age at the time of appointment.
2. Each appointee must be a resident or a student in the district for which they are appointed, at the time of appointment.
3. Each appointee shall be selected according to their interest and/or experience in the areas of youth services, issues, advocacy, and local government.

C. Term of Office

1. The term for each member shall be three (3) years. Members may service a maximum of two (2) full consecutive terms or until a successor is appointed or the member turns twenty-one (21) years of age.
2. Any member may resign from the Youth Commission prior to the completion of his or her term by submitting a letter of resignation to the Board of Supervisors with a copy to the Youth Commission.

D. Vacancies

In the event that a vacancy occurs, it shall be filled by the appointment process.

E. Forfeiture of Office

Failure to attend three (3) formal meetings in a twelve (12) month period without justification or excuse may lead to a recommendation by the Commission for the Board to replace that Commissioner.

and/or

Failure to attend four (4) informal meetings in a twelve (12) month period without justification or excuse may lead to a recommendation by the Commission for the Board to replace that Commissioner.

4. OFFICERS

The officers of the Commission will consist of:

Chair
Vice Chair

SACRAMENTO COUNTY YOUTH COMMISSION BYLAWS STRIKEOUT VERSION
AUGUST 16, 2021

Recording Secretary
Chairs of subcommittees

Officers will be elected annually at the first ~~June October~~ meeting and shall serve from ~~July 1 through June 30, November 1 through October 31~~, except for Subcommittee Chairs who will be elected as needed. Officers can be reelected. Officers will attend Executive Committee meetings.

5. MEETINGS

A. Regular and Special Meetings

The Youth Commission shall have regular meetings at least once a month, preferably every three weeks, and a time, hour, and place determined by the Commissioners. The frequency and time of regular meetings may be changed by the Commissioners dependent upon the number of issues addressed. Special meetings of the Commission may be called by a majority of the Commissioners by giving seventy-two (72) hours/ three (3) full working days public notice.

B. Informal or Working Meetings

An informal meeting is any Commission meeting other than the formal monthly Commission meeting. Informal or working meetings shall be held by subcommittees and/or district members to plan activities, receive training, or work on issues concerning the Commission. The times and dates of the informal or working meetings shall be established by the Commission.

C. Quorum

A quorum shall consist of a majority of the filled Commission seats. In the event less than a majority are present, Commissioners may hear and discuss issues but may not vote.

D. Voting

Each Commissioner shall be entitled to one vote. Controversial issues shall be voted upon by roll call.

E. Meeting Stipends

Commissioners shall receive meeting stipends as follows: \$20.00 per meeting, up to fifteen (15) meetings or \$300 per fiscal year.

SACRAMENTO COUNTY YOUTH COMMISSION BYLAWS STRIKEOUT VERSION
AUGUST 16, 2021

Additional meetings or special activities of the Commission, such as presentations to Board Members and others about the Commission, working meetings to organize activities, projects, etc., shall be attended without compensation, if such meetings exceed the limits noted above.

6. COMMITTEES

Subcommittees will be formed as necessary to work on the goals and projects of the Commission.

SACRAMENTO COUNTY

FISCAL YEAR 2021-22 BUDGET IN BRIEF

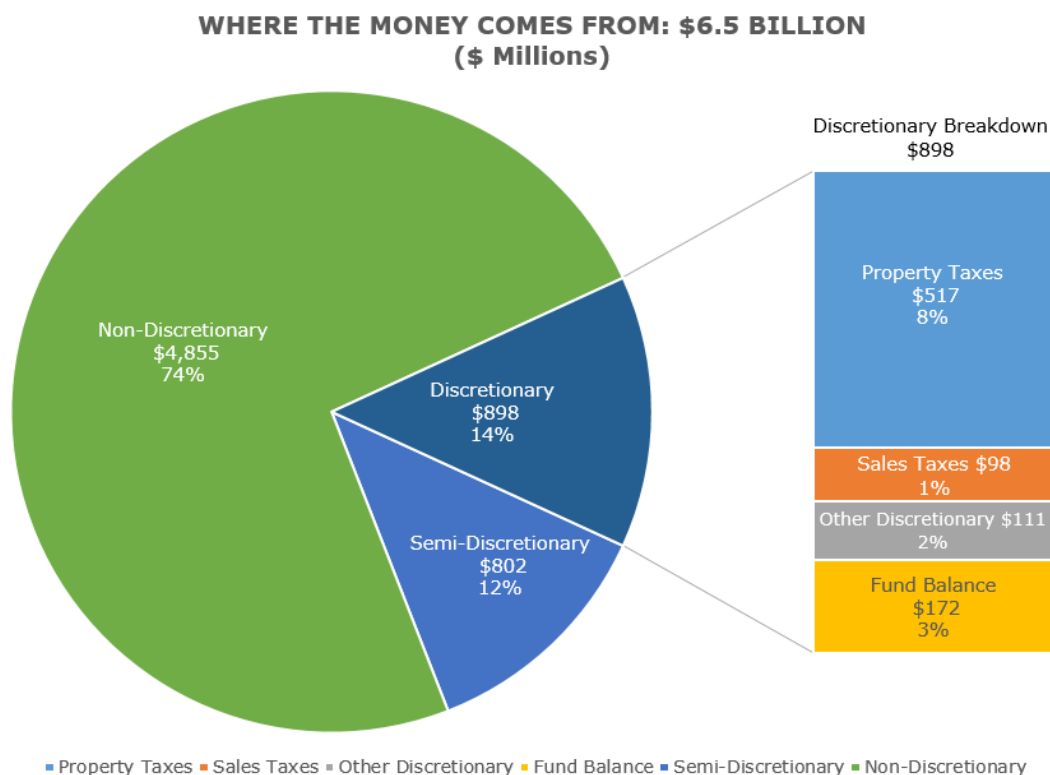
APPROVED JUNE 2021

The purpose of this Budget in Brief is to provide a general overview of Sacramento County’s Fiscal Year (FY) 2021-22 (July 1, 2021 to June 30, 2022) Approved Budget, showing where the money comes from and how the County plans to spend it. This brief also explains key budget concepts and processes, important fiscal issues facing the County, and information on how to get involved in the County’s budget process.

Where the money comes from

The \$6.5 billion in planned spending during FY 2021-22 comes from the following general sources:

- \$4.8 billion of **Non-Discretionary** funding including fees and charges for services and federal and State funding that must be used for specific programs and services and cannot be reallocated to other uses

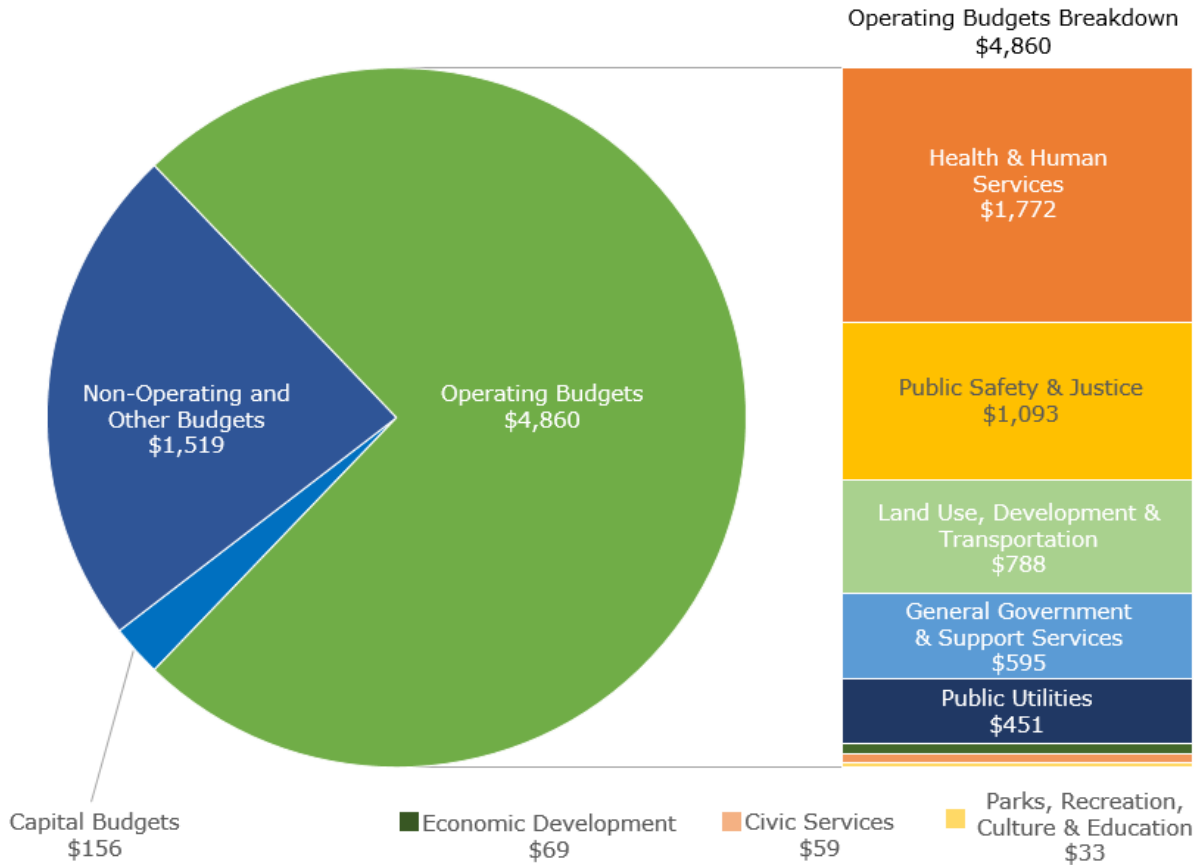


- \$800 million of **Semi-Discretionary** funding that is generally limited to social services and public safety spending, but over which the County has some discretion as to use of funds
- \$900 million of **Discretionary** funding from property taxes, sales taxes, other discretionary revenue, and beginning fund balance in the County’s General Fund. The County has broad discretion over how to use this funding.

Where the money goes

- At \$4.9 billion, **Operating Budgets** for County programs and services account for most of the \$6.5 billion County budget. More detail on major program areas is included in the following sections.

WHERE THE MONEY GOES: \$6.5 BILLION ALL FUNDS BUDGET (\$ Millions)



- Non-operating and Other Budgets**, including transfers between funds, and **Capital Budgets** covering construction projects and equipment purchases account for the remainder of the County's budget.

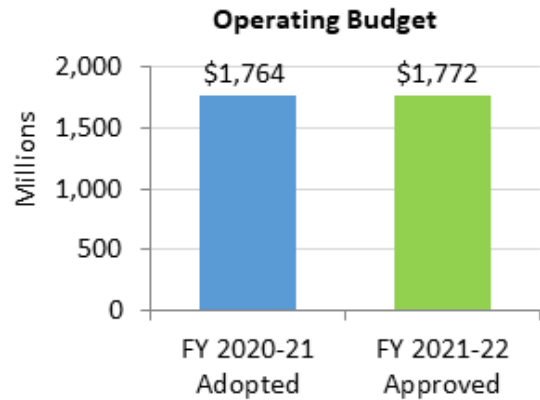
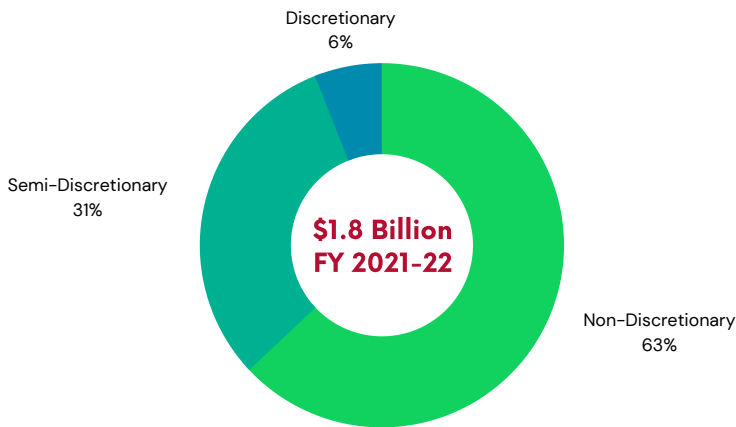
Health & Human Services

Departments

- Coroner
- Child Support Services
- Child, Family and Adult Services
- Environmental Management
- Health Services
- Human Assistance

FY 2021-22 Major Initiatives

- Alternative emergency response to mental health issues
- Homeless encampment initiative
- Increased capacity in Public Health
- Additional foster care and emergency response units in Child Protective Services



What is a Budget?

A budget is an annual spending plan that provides authorization to spend money for certain purposes and establishes limits for how much can be spent in certain categories. A budget is also an expression of organizational policies and priorities, as it determines how limited resources will be allocated to accomplish the organization’s mission.

Sacramento County’s budget covers the fiscal year (FY) July 1 through June 30 and is governed by rules spelled out in the State’s County Budget Act and the County Charter. Additionally, State and federal laws restrict how the County spends much of the funding it receives, with even discretionary resources needed to meet local match requirements. The budget also reflects policies and priorities established by the Board of Supervisors.

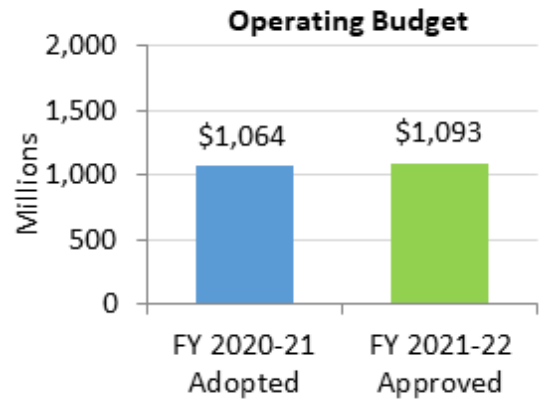
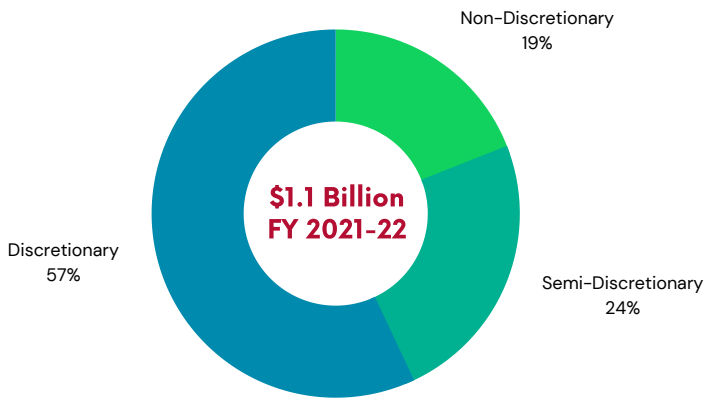
Public Safety & Justice

Departments

- Animal Care and Regulation
- Conflict Criminal Defenders
- District Attorney
- Emergency Services
- Office of Inspector General
- Probation
- Public Defender
- Sheriff

FY 2021-22 Major Initiatives

- Enhanced correctional staffing to meet obligations of Mays Consent Decree
- Body-worn cameras for Sheriff's Deputies
- Additional 911 Dispatchers to improve response times
- Pre-trial programs for Probation and Public Defender to support alternatives to incarceration



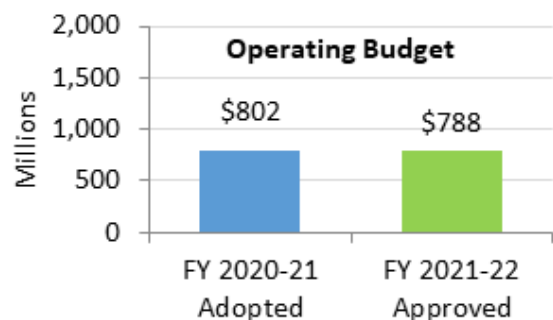
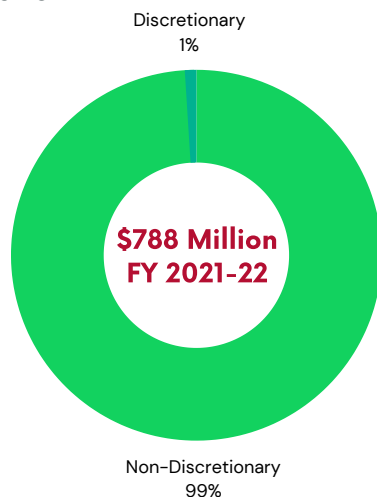
Land Use, Development & Transportation

Departments

- Airports
- Development and Code Services
- Planning & Environmental Review
- Transportation

FY 2021-22 Major Initiatives

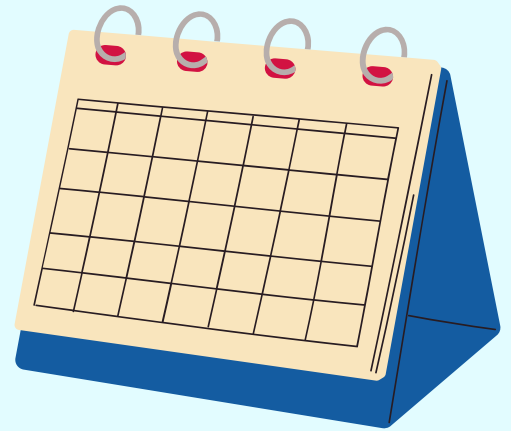
- Substantial investment in County road maintenance
- Development of four master planned communities
- Improvements at Sacramento International Airport



Budget Process and Timeline

The County’s annual budget process starts in September for the budget year beginning the following July 1. **Key milestones include:**

- September–December: Internal services budgets and charges are developed
- January–February: Departments work on budget requests
- March: Discretionary revenue estimates for upcoming FY and Mid-Year review for current FY
- April: County Executive decides on budget recommendations
- May: Recommended Budget document completed and released
- June: Recommended Budget hearings and approval
- July: Departments submit requested revisions based on changes to State budget, other available funding, or necessary re-budgeting; revenue estimates are revised based on the latest information
- August: Revised Recommended Budget document completed and released
- September: Revised Recommended Budget Hearings and formal budget adoption



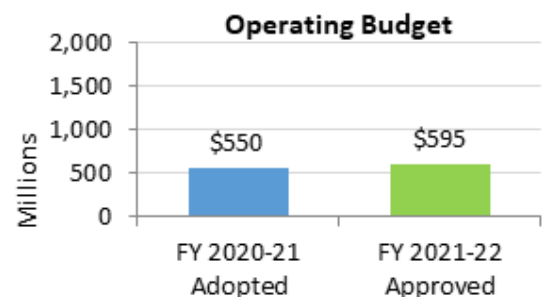
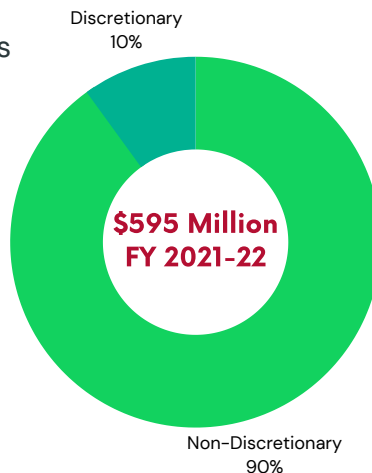
General Government & Support Services

Departments

- Board of Supervisors
- Clerk of the Board
- County Counsel
- County Executive
- Finance
- General Services
- Personnel Services
- Technology

FY 2021-22 Major Initiatives

- New property tax system
- Enhanced cybersecurity risk management and response capabilities



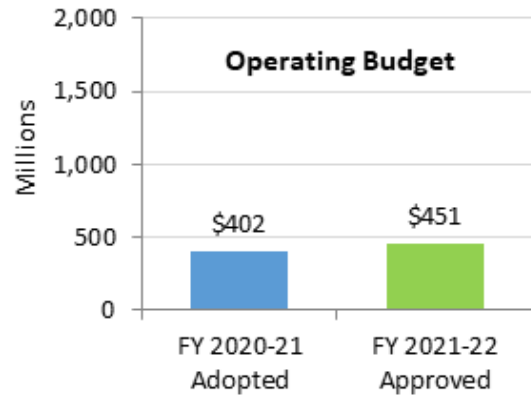
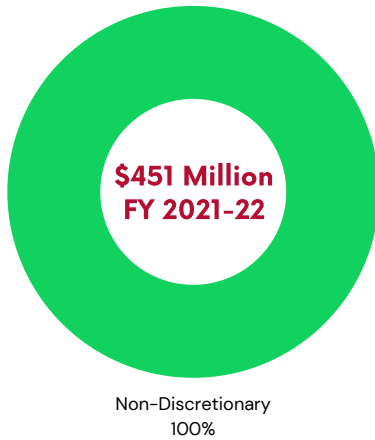
Public Utilities

Departments

- Waste Management & Recycling
- Water Resources

FY 2021-22 Major Initiatives

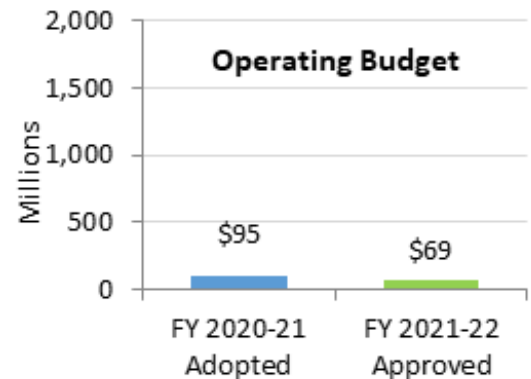
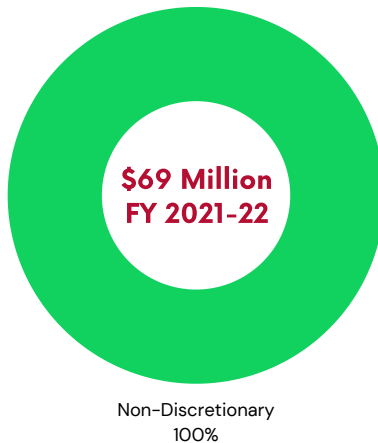
- Implementation of organic waste recycling (SB 1383)
- Arden Service Area pipe and meter installation



Economic Development

FY 2021-22 Major Initiatives

- Development of Metro Air Park industrial business park



County Officials' Roles and Responsibilities

County Officials each have a different role to play in the budget process:

- County **Departments** identify funding needs and outside revenues for ongoing programs, submit requests to fund new programs, and identify reductions when necessary.
- The **Office of the County Executive** evaluates departmental requests based on available funding and alignment with County policies and priorities and the **County Executive** recommends a budget to the Board of Supervisors.
- The **Board of Supervisors** sets budget priorities and is the final authority regarding budget approval and adoption.

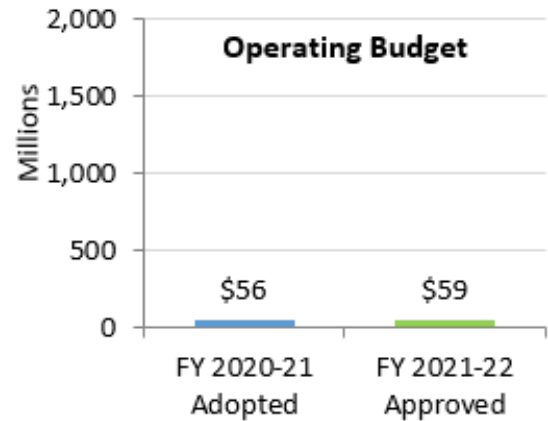
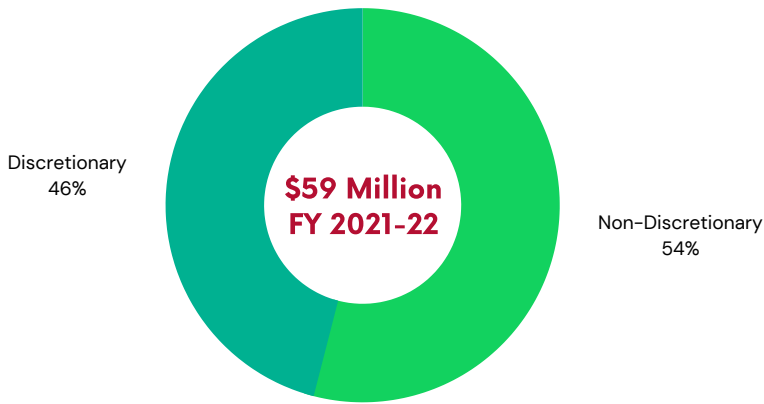
Civic Services

Departments

- Agricultural Commissioner – Sealer of Weights and Measures
- Assessor
- County Clerk/Recorder
- Voter Registration and Elections

FY 2021-22 Major Initiatives

- Special gubernatorial recall election
- Redistricting of County supervisorial districts



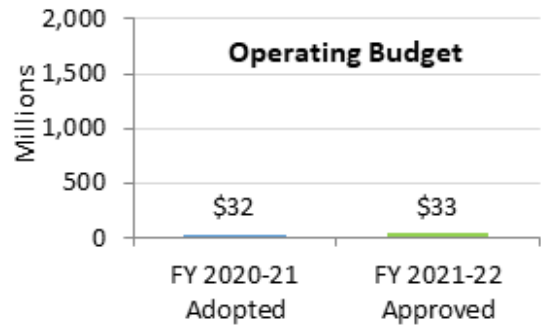
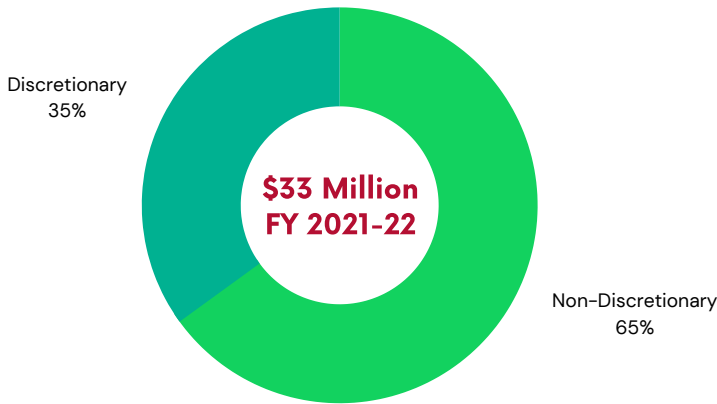
Parks, Recreation, Culture & Education

Departments

- Cooperative Extension
- County Library Facilities
- Regional Parks

FY 2021-22 Major Initiatives

- Improvements to park facilities
- Additional park rangers



How You Can Get Involved

Here are some ways you can get involved and learn more about the County and its budget:

- Explore the County's budget documents and more information on the budget process at: bdm.saccounty.net.
- Apply to serve on County advisory boards. Opportunities can be found at sccob.saccounty.net/Pages/BoardsandCommissions.aspx.
- Write, email, or phone your supervisor. Contact information can be found at bos.saccounty.net.
- Sign up at public.govdelivery.com/accounts/CASACRAM/subscriber/new?qsp to receive information about the County's budget.

